

# INTERIM FINANCIAL RESULTS FOR dfcu BANK FOR THE SIX MONTHS ENDED 30 JUNE 2019 (UNAUDITED)

## Condensed Interim Statement of Comprehensive Income

|  | (Unaudited)<br>6 months to<br>30-Jun-19<br>Shs millions | (Unaudited)<br>6 months to<br>30-Jun-18<br>Shs millions | (Audited)<br>12 months to<br>31-Dec-18<br>Shs millions |
|--|---|---|--|
| <b>Total income</b>                                | <b>148,880</b>  | <b>145,525</b>  | <b>305,464</b>   |
| <b>Profit before tax</b>                           | <b>46,444</b>   | <b>64,288</b>   | <b>84,401</b>  |
| Tax  | (10,370)  | (22,857)  | (22,665)   |
| <b>Profit after tax</b>                            | <b>36,074</b>   | <b>41,431</b>   | <b>61,736</b>  |
| <b>Other Comprehensive Income</b>                  | 563   | -   | (133)  |
| <b>Total Comprehensive Income for the year</b>     | <b>36,637</b>   | <b>41,431</b>   | <b>61,603</b>  |
| <b>Profit attributable to:</b>                     |   |   |  |
| Equity holders of the Company                      | 36,074  | 41,431  | 61,736   |
| Minority Interest                                  | -   | -   | -  |
|  | <b>36,074</b>   | <b>41,431</b>   | <b>61,736</b>  |
| <b>Total comprehensive income attributable to:</b> |   |   |  |
| Equity holders of the Company                      | 36,637  | 41,431  | 61,603   |
| Minority Interest                                  | -   | -   | -  |
|  | <b>36,637</b>   | <b>41,431</b>   | <b>61,603</b>  |

## Condensed Interim Statement of Financial Position

|                                     | (Unaudited)<br>6 months to<br>30-Jun-19<br>Shs millions | (Unaudited)<br>6 months to<br>30-Jun-18<br>Shs millions | (Audited)<br>12 months to<br>31-Dec-18<br>Shs millions |
|-------------------------------------|---|---|--|
| <b>Assets</b>                       |   |   |  |
| Liquid assets                       | 1,146,487   | 1,173,537   | 1,103,655  |
| Advances to customers               | 1,384,599   | 1,438,647   | 1,415,475  |
| Other assets                        | 452,086   | 388,192   | 369,144  |
| <b>Total assets</b>                 | <b>2,983,172</b>  | <b>3,000,376</b>  | <b>2,888,274</b>                                       |
| <b>Liabilities</b>                  |   |   |  |
| Customer deposits                   | 2,010,346   | 2,053,278   | 1,979,873  |
| Other payables and liabilities      | 129,888   | 76,896  | 43,467   |
| Borrowings                          | 325,132   | 385,791   | 366,139  |
| <b>Total liabilities</b>            | <b>2,465,366</b>  | <b>2,515,965</b>  | <b>2,389,479</b>                                       |
| <b>Equity</b>                       |   |   |  |
| Shareholders' equity                | 517,806   | 484,411   | 498,795  |
| <b>Total equity</b>                 | <b>517,806</b>  | <b>484,411</b>  | <b>498,795</b>   |
| <b>Total equity and liabilities</b> | <b>2,983,172</b>  | <b>3,000,376</b>  | <b>2,888,274</b>                                       |

The Condensed Interim Financial Statements were approved by the directors on 14 August 2019 .

dfcu Bank Limited is regulated by the Central Bank of Uganda.

Customer deposits are protected by the Deposit Protection Fund of Uganda.

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